Programme Implementation Plan



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Business Area: 3300 - Pakistan

Output ID: 3300/A0/06/005/002

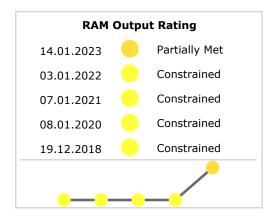
Output Title: 2 - OUTPUT 2: IMPROVED ACCESS TO SERVICES

Full Output Statement: By 2022, duty-bearers, including government sector departments, implementing partners and CSOs, have the capacity and systems to deliver

equitable, gender-responsive safely managed water and sanitation services, including in schools and in early childhooddevelopment centres

and health-care facilities, and in emergency situations.

Start Date: 01.Jan.2018 **End Date:** 31.Dec.2022



Goal and Result Area					
Goal Description	Result Area Description				
34 - Safe and Clean Environment	34-02 - Water, sanitation and hygiene systems and empowerment of communities				
	34-03 - Climate change, disaster risks and envionmental degradation				
	34-01 - Safe and equitable water, sanitation and hygiene services and practices				
36 - Cross Sectoral	36-09 - Cross sectoral - Children with Disabilities				
83 - Safe and Clean Environment	83-01 - Safe and equitable water, sanitation and hygiene services and practices (COVID)				

Specific Intervention Codes		
SIC		
34-01-01 - Water Supply in communities –service delivery – rural		
34-01-06 - WASH in Schools – service delivery		
34-02-02 - Water Supply – systems strengthening		

Implementing Strategies
Strategies
001 - Systems strengthening and institution building
003 - Developing and leveraging resources and partnerships
004 - Harnessing power of business and markets
080 - Systems strengthening to leave no one behind

Geo Locations

Terms and Conditions

UNICEF applies the principles and requirements of the UNDG HACT Framework and the UNICEF HACT Policy and Programme Implementation Procedure to assess risk and obtain assurance that the funds transferred to implementing partners are used to achieve results as intended. The approach to risk management is determined by UNICEF offices based on factors such as programme context, risk profile of partners, program activities, locations, and other relevant considerations. This may involve capacity assessments, varied cash transfer modalities, programme monitoring, and financial assurance measures (spot checks, scheduled audits, or special audits). UNICEF collaborates with implementing partners to effectively carry out the necessary assessments, monitoring, and assurance activities.

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Islamabad, Pakistan, Karachi, Lahore, Peshawar, Quetta

Responsible Activity Cost Centers

Islamabad, Pakistan, Karachi, Lahore, Peshawar, Quetta

Funding			
Donor	Allocation		
Multi-donor	27,780,845		
Global - Thematic Humanitarian Resp	1,099,546		
Global - Water Sanitation & Hygiene	2,556,255		
UNICEF (FOR GR ALLOCATIONS ONLY)	24,125,044		
Private Sector	911,455		
Norwegian Committee for UNICEF	101,736		
UNICEF-Pakistan	191,504		
United Kingdom Committee for UNICEF	101,693		
United States Fund for UNICEF	516,522		
Public Sector	34,492,889		
British Government (DFID)	644,060		
Canada	255,131		
European Commission / ECHO	1,123,659		
German Federal Foreign Office	3,226,100		
Iceland	294,603		
Int'l Organization for Migration	3,951,253		
Japan	2,971,432		
Republic of Korea	451,876		

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Total	63,185,188
United Nations Multi Partner Trust	5,212,683
USAID	1,693,745
USA (State) BPRM	4,918,972
UNOCHA	2,647,709
The United Kingdom	7,101,665

Activities							
Activity	WBS	Commitment	Actual	Utilization			
COUNTRY OFFICE	3300/A0/06/005/002/001	1	7,917,781	7,917,782			
PAKISTAN ADMINISTERED KASHMIR	3300/A0/06/005/002/002	0	3,629	3,629			
SINDH	3300/A0/06/005/002/004	0	11,198,137	11,198,137			
PUNJAB	3300/A0/06/005/002/005	0	17,713,366	17,713,366			
KHYBER PAKHTUNKHWA	3300/A0/06/005/002/006	0	15,112,902	15,112,902			
FEDERALLY ADMINISTERED TRIBAL AREAS	3300/A0/06/005/002/007	0	758,038	758,038			
BALOCHISTAN	3300/A0/06/005/002/008	0	8,572,082	8,572,082			
WASH COVID-19 RESPONSE	3300/A0/06/005/002/009	0	1,909,077	1,909,077			
Total		1	63,185,012	63,185,013	_		

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